

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME	Capital Area Intermediate Unit
INTERMEDIATE UNIT ADDRESS	55 Miller Street, Enola, PA 17025-1640
INTERMEDIATE UNIT WEBSITE	www.caiu.org
INTERMEDIATE UNIT TELEPHONE	717-732-8400
FISCAL YEAR	2015-2016
DATE SUBMITTED BY IU	1-Feb-17

1	2	3	1/4/1900	1/5/1900	6	7	8	9	10	11	12	13	14	15	16
TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
O	565	PDE	7/1/2015	6/30/2016	\$4,066,619	\$4,066,619	State	Revenue for Nonpublic Program Subsidy - Act 89	ACT 89	Allocation	N/A	Financial	Various	Various	Various
IGA	4300459953	PDE	7/1/2015	6/30/2016	\$462,790	\$250,589	State	State Assessment Fund	PA Assessment Workshops	Assigned	N/A	Financial	Various	Various	Various
IGA	4300463729	PDE	7/1/2015	6/30/2016	\$1,340,000	\$1,337,855	Federal	Title I Administration/ Title II Improving Teacher Quality/ School Improvement	PIIC	Assigned	N/A	Financial	Various	Various	Various
IGA	4300454594	PDE	7/1/2015	6/30/2016	\$140,000	\$140,000	State	Gifted Technical Assistance	Gifted Technical Assistance	Assigned	N/A	Financial	Various	Various	Various
IGA	4300464179	PDE	9/29/2015	9/30/2016	\$426,604	\$397,414	State	ARRA Race to the Top-Pass Through	MDC	Assigned	N/A	Financial	Various	Various	Various
IGA	4100071796	PDE	7/1/2015	6/30/2016	\$2,140,000	\$2,140,000	State	LYDC State Funding	LYDC State Funding	Assigned	N/A	Financial	Various	Various	Various
IGA	4300465502	PDE	7/1/2015	6/30/2016	\$1,167,445	\$1,167,445	Federal/State	Title I School Improvement Funds	Comprehensive Planning	Assigned	N/A	Financial	Various	Various	Various
C	4100071395	PDE	7/1/2015	6/30/2016	\$292,000	\$292,000	Federal	ELECT Grant	Fed Money Flowed thru to PDE to IU 15	Competitive	Meets	Financial	Various	Various	Various
C	013-140615	PDE	8/5/2013	9/30/2015	\$408,926	\$127,869	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title IA	Allocation	N/A	Financial	Various	Various	Various
C	013-150615	PDE	7/9/2014	9/30/2016	\$420,991	\$118,184	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title IA	Allocation	N/A	Financial	Various	Various	Various
C	013-160615	PDE	8/19/2015	9/30/2017	\$306,000	\$60	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title IA	Allocation	Meets	Financial	Various	Various	Various
C	014-15-0615	PDE	7/9/2014	9/30/2016	\$136,026	\$77,128	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title ID	Allocation	N/A	Financial	Various	Various	Various
C	014-16-0615	PDE	8/19/2015	9/30/2017	\$192,300	\$182,915	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title ID	Allocation	Meets	Financial	Various	Various	Various
C	107-150615	PDE	7/9/2014	9/30/2016	\$1,110,909	\$572,913	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title ID	Allocation	N/A	Financial	Various	Various	Various
C	107-160615	PDE	8/19/2015	9/30/2017	\$718,552	\$27,001	Federal	NCLB, Title I-Improving The Academic Achievement Of The Disadvantaged	Title ID	Allocation	Meets	Financial	Various	Various	Various
C	149-150021	PDE	10/1/2015	9/30/2016	\$129,052	\$129,052	Federal/State	Statewide System of Support	Supports for Effective Standards Based Instruction	Assigned	Meets	Financial	Various	Various	Various

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C	010-140615	PDE	8/5/2013	9/30/2015	\$159,898	\$48,947	Federal	NCLB, Title III – Language Instruction For Limited English Proficient And Immigrant Students	Title III	Allocation	N/A	Financial	Various	Various	Various
C	010-150615	PDE	7/1/2014	9/30/2016	\$208,225	\$121,366	Federal	NCLB, Title III – Language Instruction For Limited English Proficient And Immigrant Students	Title III	Allocation	N/A	Financial	Various	Various	Various
C	010-160615	PDE	8/19/2015	9/30/2017	\$211,182	\$45,803	Federal	NCLB, Title III – Language Instruction For Limited English Proficient And Immigrant Students	Title III	Allocation	Meets	Financial	Various	Various	Various
C	131-16-0-015	PDE	7/1/2015	6/30/2016	\$365,015	\$365,015	Federal	IDEA, Section 619	IDEA, Section 619	Allocation	N/A	Financial	Various	Various	Various
C	062-16-0-015	PDE	7/1/2015	6/30/2016	\$17,239,338	\$17,239,338	Federal	IDEA, Part B (Component 2 & 3)	IDEA, Part B (Component 2 & 3)	Allocation	N/A	Financial	Various	Various	Various
C	131-16-0-015	PDE	7/1/2015	6/30/2016	\$1,180,261	\$1,180,261	Federal	IDEA, Part B	IDEA, Part B	Allocation	N/A	Financial	Various	Various	Various
C	044-007515	PDE	7/1/2015	6/30/2016	\$111,120	\$111,120	State	School Based ACCESS Medicaid Reimbursement Program Reimbursements	School Based ACCESS Medicaid Reimbursement Program Reimbursements	Allocation	N/A	Financial	Various	Various	Various
C	044-007515	PDE	7/1/2015	6/30/2016	\$161,824	\$161,824	State	Medical Assistance Reimbursement for Administrative Claiming Programs	Medical Assistance Reimbursement for Administrative Claiming Programs	Reimbursement	N/A	Financial	Various	Various	Various
C	092-007515	PDE	7/1/2015	6/30/2016	\$633,742	\$633,742	State	Medical Assistance Reimbursements (ACCESS) - Early Intervention	Medical Assistance Reimbursements (ACCESS) - Early Intervention	Reimbursement	N/A	Financial	Various	Various	Various
C	B413A120004	PDE	7/1/2015	6/30/2016	\$345,807	\$50,320	Federal	ARRA - Race to the Top Phase 3	ARRA - Race to the Top Phase 3	Assigned	N/A	Financial	Various	Various	Various
O	594	PDE	7/1/2015	6/30/2016	\$2,359,343	\$2,359,343	State	Spec Ed-Core Allocation	Spec Ed-Core Allocation	Allocation	N/A	Financial	Various	Various	Various
O	580	PDE	7/1/2015	6/30/2016	\$3,243,356	\$3,243,356	State	Transportation (Regular and Additional)	Transportation (Regular and Additional)	Allocation	N/A	Financial	Various	Various	Various
O	589	PDE	7/1/2015	6/30/2016	\$338,049	\$338,049	State	Institutionalized Children's' Program Allocation	Institutionalized Children's' Program Allocation	Allocation	N/A	Financial	Various	Various	Various
MAWA	131-15-0-015	PDE	7/1/2015	6/30/2016	\$10,252,766	\$10,252,766	State	Early Intervention	Early Intervention	Allocation	N/A	Financial	Various	Various	Various